



Selection Criteria :

Business Unit : TGO10
Period : Jan-Sep (2021)
Selected Project Id : 00115494
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00125224

Project Id : 00115494 Renforcmnt cap. Commun. Préven	Period :	Jan-Sep (2021)
Output # : 00125224 PROMOTION JEUNESSE	Impl. Partner :	99999 UNDP
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 04000 (Core Programme, UNU Centre)				
76120 - Unrealized Loss	0.00	194.67	0.00	194.67
Total for Fund 04000	0.00	194.67	0.00	194.67
Fund : 30000 (Programme Cost Sharing)				
76120 - Unrealized Loss	0.00	2,001.46	0.00	2,001.46
76130 - Unrealized Gain	0.00	- 29.48	0.00	- 29.48
Total for Fund 30000	0.00	1,971.98	0.00	1,971.98
Total for Activity	0.00	2,166.65	0.00	2,166.65
Activity : 10 (Micro projets connecteurs)				
Fund : 04000 (Core Programme, UNU Centre)				
76135 - Realized Gain	0.00	- 194.67	0.00	- 194.67
Total for Fund 04000	0.00	- 194.67	0.00	- 194.67
Fund : 30000 (Programme Cost Sharing)				
76135 - Realized Gain	0.00	- 352.92	0.00	- 352.92
Total for Fund 30000	0.00	- 352.92	0.00	- 352.92
Total for Activity 10	0.00	- 547.59	0.00	- 547.59
Activity : 11 (Emploi & entrepreneariat Jeunes)				
Fund : 30000 (Programme Cost Sharing)				
76135 - Realized Gain	0.00	- 677.91	0.00	- 677.91
Total for Fund 30000	0.00	- 677.91	0.00	- 677.91
Total for Activity 11	0.00	- 677.91	0.00	- 677.91



Combined Delivery Report by Activity

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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : 12 (Coût op Suivi & Evaluation)				
Fund : 30000 (Programme Cost Sharing)				
71405 - Service Contracts-Individuals	0.00	87,885.85	0.00	87,885.85
71410 - MAIP Premium SC	0.00	38.86	0.00	38.86
71415 - Contribution to Security SC	0.00	3,111.17	0.00	3,111.17
71615 - Daily Subsistence Allow-Intl	0.00	660.53	0.00	660.53
72130 - Svc Co-Transportation Services	0.00	925.14	0.00	925.14
72140 - Svc Co-Information Technology	0.00	27.99	0.00	27.99
72220 - Furniture	0.00	4,943.46	0.00	4,943.46
72311 - Fuel, petroleum and other oils	0.00	1,156.54	0.00	1,156.54
72425 - Mobile Telephone Charges	0.00	602.89	0.00	602.89
72440 - Connectivity Charges	0.00	1,429.36	0.00	1,429.36
72505 - Stationery & other Office Supp	0.00	113.13	0.00	113.13
73120 - Utilities	0.00	94.31	0.00	94.31
73125 - Common Services-Premises	0.00	4,737.46	0.00	4,737.46
73410 - Maint, Oper of Transport Equip	0.00	20.17	0.00	20.17
74210 - Printing and Publications	0.00	519.46	0.00	519.46
74225 - Other Media Costs	0.00	453.91	0.00	453.91
75105 - Facilities & Admin - Implement	0.00	7,470.41	0.00	7,470.41
76125 - Realized Loss	0.00	32.95	0.00	32.95
76135 - Realized Gain	0.00	- 120.85	0.00	- 120.85
Total for Fund 30000	0.00	114,102.74	0.00	114,102.74
Total for Activity 12	0.00	114,102.74	0.00	114,102.74
Activity : 13 (Suivi-évaluation)				
Fund : 30000 (Programme Cost Sharing)				
71205 - Intl Consultants-Sht Term-Tech	0.00	10,856.40	0.00	10,856.40
71211 - Intl Consult Security Charge	0.00	434.26	0.00	434.26
71305 - Local Consult.-Sht Term-Tech	0.00	5,629.96	0.00	5,629.96
71360 - Local Consult-Security	0.00	225.20	0.00	225.20
71615 - Daily Subsistence Allow-Intl	0.00	5,057.52	0.00	5,057.52
73105 - Rent	0.00	1,125.13	0.00	1,125.13
73107 - Rent - Meeting Rooms	0.00	72.74	0.00	72.74
73120 - Utilities	0.00	247.67	0.00	247.67
74510 - Bank Charges	0.00	0.36	0.00	0.36
75105 - Facilities & Admin - Implement	0.00	1,655.44	0.00	1,655.44
76110 - Foreign Exch Translation Loss	0.00	18.38	0.00	18.38
76125 - Realized Loss	0.00	193.60	0.00	193.60
76135 - Realized Gain	0.00	- 149.50	0.00	- 149.50
Total for Fund 30000	0.00	25,367.16	0.00	25,367.16
Total for Activity 13	0.00	25,367.16	0.00	25,367.16



Combined Delivery Report by Activity

Project Id : 00115494 Renforcmnt cap. Commun. Préven	Period :	Jan-Sep (2021)
Output # : 00125224 PROMOTION JEUNESSE	Impl. Partner :	99999 UNDP
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : 2 (Dialogue intergénérationnel)				
Fund : 30000 (Programme Cost Sharing)				
75105 - Facilities & Admin - Implement	0.00	1,446.45	0.00	1,446.45
75705 - Learning costs	20,663.63	0.00	0.00	20,663.63
76125 - Realized Loss	0.00	166.38	0.00	166.38
Total for Fund 30000	20,663.63	1,612.83	0.00	22,276.46
Total for Activity 2	20,663.63	1,612.83	0.00	22,276.46
Activity : 4 (Ateliers de Paix Communes)				
Fund : 30000 (Programme Cost Sharing)				
76135 - Realized Gain	0.00	- 154.58	0.00	- 154.58
Total for Fund 30000	0.00	- 154.58	0.00	- 154.58
Total for Activity 4	0.00	- 154.58	0.00	- 154.58
Activity : 5 (Renf. de capacités des medias)				
Fund : 30000 (Programme Cost Sharing)				
75105 - Facilities & Admin - Implement	0.00	487.47	0.00	487.47
75705 - Learning costs	6,963.91	0.00	0.00	6,963.91
Total for Fund 30000	6,963.91	487.47	0.00	7,451.38
Total for Activity 5	6,963.91	487.47	0.00	7,451.38
Total for Output : 00125224	27,627.54	142,356.77	0.00	169,984.31
Project Total :	27,627.54	142,356.77	0.00	169,984.31

Signed By :  Date : 25/11/2021

Signed By : _____ Date : _____





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Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
37801 - Togo - Central	27,627.54	142,126.12	0.00	169,753.66
37804 - Togo - Dem. Governance	0.00	230.65	0.00	230.65



Funds Utilization

Selection Criteria :

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Selected Outputs : 00125224

Project/Award: 00115494 Renforcmnt cap. Commun. Préven

Period : As Of Sep30,2021

Output #	00125224	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			270,873.54
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			1,734.46